

2014 Seattle City Council Green Sheet

Ready for Notebook

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135	1	A	1

Budget Action Title: Add up to \$20,000 to provide partial funding for a project that chronicles the history of Seattle Housing Authority (SHA) for its 75th Anniversary in 2014.

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Conlin; Godden; Rasmussen

Staff Analyst: Brian Hawksford

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$20,000
Net Balance Effect	\$0	(\$20,000)
Total Budget Balance Effect	\$0	(\$20,000)

Budget Action description:

History Ink is the private non-profit organization that produces HistoryLink.org, the free online encyclopedia of Washington state history. Its mission is to pioneer innovative approaches to historical research, education, and publishing. History Ink would like to aid Seattle Housing Authority in the celebration of their 75th Anniversary.

SHA was created by the City of Seattle and was the first housing authority in the state of Washington. SHA has provided affordable housing to thousands of Seattle residents including former Governor Gary Locke, Jimi Hendrix and many others. SHA has had a great influence on urban development patterns in Seattle and its successful HOPE VI redevelopments have served as national models.

SHA's 75th Anniversary, which occurs in March 2014, also coincides with the beginning of the redevelopment of Yesler Terrace, which makes this an ideal time to examine and chronicle this important agency.

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This budget action would provide up to \$20,000 to History Ink/History Link to match exactly what is contributed or raised by SHA. The project is expected to cost \$40,000. History Ink would engage in deep research to produce a detailed chronology of up to 25,000 words and an image database on the history of SHA. Other components of the project will include two sets of a six-panel traveling display telling the history of SHA; a comprehensive essay on the history of SHA to be posted on HistoryLink.org; and five audio interviews, transcribed and posted on HistoryLink.org. To accomplish this, History Ink will also partner with the University of Washington and will engage with Seattle Municipal Archives, and the Seattle Channel.

This green sheet would impose the following budget proviso: “None of the money appropriated in the 2014 budget for History Ink/History Link for the SHA 75th anniversary history project may be spent until the Council President files with the City Clerk his or her certification that the City Budget Office director has verified the amount of funding provided by the City of Seattle for this project will be matched dollar-for-dollar by the Seattle Housing Authority, up to a total City expenditure of \$20,000.”

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Budget Action Transactions

Budget Action Title: Add up to \$20,000 to provide partial funding for a project that chronicles the history of Seattle Housing Authority (SHA) for its 75th Anniversary in 2014.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Create Seattle Housing Authority History Project Reserve				FG	Reserves	2QD00	00100	2014		\$20,000